



**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-June (2013)  
Selected Project Id : 00073790  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00073790 Rio+ Centre (Rio+20 Follow up)</b>	<b>Period :</b>	<b>Jan-June (2013)</b>		
<b>Output # : 00086442 1. Rio+: Establish Rio+ Centre</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Brazil</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71305 - Local Consult.-Sht Term-Tech	0.00	4,737.09	0.00	4,737.09
71405 - Service Contracts-Individuals	0.00	1,629.94	0.00	1,629.94
71410 - MAIP Premium SC	0.00	6.55	0.00	6.55
71620 - Daily Subsistence Allow-Local	0.00	3,302.70	0.00	3,302.70
71635 - Travel - Other	0.00	835.98	0.00	835.98
76125 - Realized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>10,512.27</b>	<b>0.00</b>	<b>10,512.27</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>10,512.27</b>	<b>0.00</b>	<b>10,512.27</b>
<b>Total for Output : 00086442</b>	<b>0.00</b>	<b>10,512.27</b>	<b>0.00</b>	<b>10,512.27</b>

<b>Output # : 00086560 2. Rio+: Initial actions</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>			

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71605 - Travel Tickets-International	0.00	1,003.42	0.00	1,003.42
71610 - Travel Tickets-Local	0.00	1,080.21	0.00	1,080.21
71620 - Daily Subsistence Allow-Local	0.00	5,286.60	0.00	5,286.60
71635 - Travel - Other	0.00	1,228.00	0.00	1,228.00
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>8,598.23</b>	<b>0.00</b>	<b>8,598.23</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>8,598.23</b>	<b>0.00</b>	<b>8,598.23</b>
<b>Total for Output : 00086560</b>	<b>0.00</b>	<b>8,598.23</b>	<b>0.00</b>	<b>8,598.23</b>

<b>Output # : 00086562 4. Rio+: Management</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>			

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

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Combined Delivery Report By Project

Project Id : 00073790 Rio+ Centre (Rio+20 Follow up)	Period :	Jan-June (2013)
Output # : 00086562 4. Rio+: Management	Impl. Partner :	99999 UNDP
	Location :	Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61205 - Salaries - GS Staff	0.00	3,859.59	0.00	3,859.59
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	756.71	0.00	756.71
62215 - Contrib. to Medical, social In	0.00	150.52	0.00	150.52
62240 - Annual Leave Expense - GS	0.00	443.63	0.00	443.63
63530 - Contribution to EOS Benefits	0.00	144.73	0.00	144.73
63535 - Contribution to Security	0.00	154.38	0.00	154.38
63545 - Contribution to ICT	0.00	57.89	0.00	57.89
63550 - Contributions to MAIP	0.00	7.72	0.00	7.72
63555 - Contribution to UN JFA	0.00	69.47	0.00	69.47
63560 - Contributions to Appendix D	0.00	11.58	0.00	11.58
65115 - Contributions to ASHI Reserve	0.00	308.77	0.00	308.77
65135 - Payroll Mgt Cost Recovery ATLA	0.00	22.41	0.00	22.41
71405 - Service Contracts-Individuals	0.00	9,041.29	0.00	9,041.29
71410 - MAIP Premium SC	0.00	35.44	0.00	35.44
71620 - Daily Subsistence Allow-Local	0.00	17,697.98	0.00	17,697.98
71635 - Travel - Other	0.00	76.00	0.00	76.00
72505 - Stationery & other Office Supp	0.00	688.70	0.00	688.70
72815 - Inform Technology Supplies	0.00	1,641.90	0.00	1,641.90
73405 - Rental & Maint-Other Office Eq	0.00	4,997.63	0.00	4,997.63
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>40,166.34</b>	<b>0.00</b>	<b>40,166.34</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>40,166.34</b>	<b>0.00</b>	<b>40,166.34</b>
<b>Total for Output : 00086562</b>	<b>0.00</b>	<b>40,166.34</b>	<b>0.00</b>	<b>40,166.34</b>
<b>Project Total :</b>	<b>0.00</b>	<b>59,276.84</b>	<b>0.00</b>	<b>59,276.84</b>

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

14/06/2018



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BRA10  
Period : Jan-June (2013)  
Selected Project Id : 00073790  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2013)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	59,276.84	0.00	59,276.84

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

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Funds Utilization

Selection Criteria :

Business Unit : BRA10  
Period : Jan-June (2013)  
Selected Project Id : 00073790  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00073790 Rio+ Centre (Rio+20 Follow up) Period : As at Jun 30, 2013

Output #	00086442	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,593.48

*Paulo Roberto P. Silva*  
Chefe de Finanças para o Brasil

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